



HERCULES AS A PROFIT CENTER

Sale Price	Daily RO's	Wax & Seal Sold	Monthly Profit	Annual Profit	5 Year Profit
\$10.95	25	15	\$ 4,271	\$ 51,246	\$ 256,230
	30	18	\$ 5,125	\$ 61,495	\$ 307,476
	40	24	\$ 6,833	\$ 81,994	\$ 409,968
	50	30	\$ 8,541	\$ 102,492	\$ 512,460
	100	60	\$ 17,082	\$ 204,984	\$ 1,024,920
\$14.95	25	15	\$ 5,831	\$ 69,966	\$ 349,830
	30	18	\$ 6,997	\$ 83,959	\$ 419,796
	40	24	\$ 9,329	\$ 111,946	\$ 559,728
	50	30	\$ 11,661	\$ 139,932	\$ 699,660
	100	60	\$ 23,322	\$ 279,864	\$ 1,399,320
\$19.95	25	15	\$ 7,781	\$ 93,366	\$ 466,830
	30	18	\$ 9,337	\$ 112,039	\$ 560,196
	40	24	\$ 12,449	\$ 149,386	\$ 746,928
	50	30	\$ 15,561	\$ 186,732	\$ 933,660
	100	60	\$ 31,122	\$ 373,464	\$ 1,867,320
\$24.95	25	15	\$ 9,731	\$ 116,766	\$ 583,830
	30	18	\$ 11,677	\$ 140,119	\$ 700,596
	40	24	\$ 15,569	\$ 186,826	\$ 934,128
	50	30	\$ 19,461	\$ 233,532	\$ 1,167,660
	100	60	\$ 38,922	\$ 467,064	\$ 2,335,320
\$29.95	25	15	\$ 11,681	\$ 140,166	\$ 700,830
	30	18	\$ 14,017	\$ 168,199	\$ 840,996
	40	24	\$ 18,689	\$ 224,266	\$ 1,121,328
	50	30	\$ 23,361	\$ 280,332	\$ 1,401,660
	100	60	\$ 46,722	\$ 560,664	\$ 2,803,320

Profits are based on 60% Penetration with a 26 day work month

Fixed Operations Labor Savings

<u>Labor Savings</u>	<u>One Year Savings</u>	<u>Five Year Savings</u>
1 Prepman	\$20,000-\$25,000	\$100,000-\$125,000
2 Prepman	\$40,000-\$50,000	\$200,000-\$250,000